# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

## **FISCAL NOTE**

<u>L.R. No.</u>: 1542-01 <u>Bill No.</u>: HB 570

Subject: Department of Labor and Industrial Relations; Labor and Management

Type: Original

Date: February 5, 2015

Bill Summary: This proposal prohibits any public employee from being required to pay

dues or other fees to a labor organization.

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)						
FUND AFFECTED	FY 2016	FY 2016 FY 2017 FY 201				
Total Estimated Net Effect on FTE	0	0	0			

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
<b>Local Government</b>	\$0	\$0	\$0	

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#### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from the Department of Labor and Industrial Relations, the Missouri Department of Conservation, the Office of Administration - Division of Personnel, the Department of Transportation, the Joint Committee on Administrative Rules, the Department of Public Safety - Missouri National Guard, Capitol Police, Missouri Veterans Commission and the Division of Fire Safety each assume the proposal will have no fiscal impact on their respective organizations.

In response to a similar version from this year (HB 48), officials from the **City of Kansas City**, the **City of Independence**, the **City of Jefferson**, **Platte County** and **St. Louis County** the each assumed the proposal would have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Health and Senior Services**, the **Department of Social Services**, the **Department of Corrections**, the **Department of Public Safety - Missouri Highway Patrol** and the **Department of Mental Health** defer to the **Office of Administration** to estimate the fiscal impact of the proposed legislation to their organizations.

FISCAL IMPACT - State Government	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u><b>\$0</b></u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

KC:LR:OD

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## FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

# **SOURCES OF INFORMATION**

Department of Labor and Industrial Relations
Office of the Secretary of State
Office of Administration
Department of Transportation
Department of Corrections
Department of Health and Senior Services
Department of Social Services
Department of Social Services
Department of Corrections
Department of Corrections
Department of Mental Health
Attorney General's Office
Joint Committee on Administrative Rules

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February 5, 2015

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